

	2014	PROJECT TO DATE
PRODUCTION & OPERATIONS		
Production Support Spending (Billions of FCFA)	374	2,774
Production Support Spending (Millions of \$)	782	5,400
Net Volume of Shipments from Marine Terminal (Millions of Barrels)	30.1	514
Number of Export Tankers	33	567
Average Total Barrels of Oil Produced per Day (bpd)	78,633	N/A
Barrels of Oil per Day Resulting from Production Support (bpd)	65,086	N/A
Barrels of Oil per Day Without Production Support (bpd)	13,547	N/A
Number of New Oil Wells Added in Current Year	76	N/A
Number of Total Oil Wells Currently Online	697	N/A
Number of Renovation & Enhancement Procedures	536	N/A
SAFETY¹		
Total Recordable Incident Rate ² (TRIR)	0.13	0.32
Lost Time Incident Rate ² (LTIR)	0.01	0.02
Fatalities (Number of)	0	6
Lost Time Incidents (Number of)	1	32
Restricted Work Incidents (Number of)	6	153
Medical Treatment Cases (Number of)	4	327
First Aid Cases (Number of)	37	2,958
Worker Hours (Thousands)	16,675	324,286
Traffic Accidents ³	15	974
COMPENSATION		
Individual Compensation - Chad (Millions of FCFA)	820	11,091
Individual Compensation - Chad (Millions of \$)	2	23
Individual Compensation - Cameroon (Millions of FCFA)	24	5,775
Individual Compensation - Cameroon (Millions of \$)	0.05	12
LOCAL BUSINESS DEVELOPMENT¹		
Spending on Goods and Services from Local Suppliers - Chad (Billions of FCFA)	34	1,082
Spending on Goods and Services from Local Suppliers - Chad (Millions of \$)	72	2,204
Spending on Goods and Services from Local Suppliers - Cameroon (Billions of FCFA)	48	614
Spending on Goods and Services from Local Suppliers - Cameroon (Millions of \$)	100	1,251
HOST COUNTRY REVENUE¹		
Royalties on Crude Oil Sales - Chad (Millions of \$) ²	0	2,720
Royalty in Kind - Chad (Millions of \$) ²	395	1,032
Income Related to Pipeline Ownership - Chad (Millions of \$)	0	84
Corporate Income Tax - Chad (Millions of \$) ³	632	8,266
Fees, Permits, Duties, etc. - Chad (Millions of \$)	53	602
Chad Total Revenue (Millions of \$) ⁴	1,080	12,743
Transit Fees - Cameroon (Incl. New Shippers Payment) (Millions of \$)	45	247
Income Tax - Cameroon (Millions of \$)	6	56
Customs, Duties and Other Taxes - Cameroon (Millions of \$)	17	59
Income Related to Pipeline Ownership - Cameroon (Millions of \$)	49	164
Cameroon Total Revenue (Millions of \$)	117	525

¹ Rounded to nearest whole number. ² Historically, this reflects cash payment royalties paid by all Consortium members. However, the government of Chad informed ESSO of their willingness to take royalties in kind on December 22, 2009. Royalties in cash ceased as of May 1, 2012 and the government of Chad's first lifting took place on July 11, 2012. As a result, effective May 1, 2012 government of Chad revenue is no longer reflected in 'Royalties on Crude Oil Sales'. Royalties in kind are estimated on an annual basis. Government revenue from royalties in kind is estimated based on the prevailing oil price at the date of sale. ³ Corporate income tax amount includes payments made by Consortium members and TOTCO. Project to date has been restated to exclude amounts previously reported for services provided by government-run entities, such as utilities, hospitals, and telecommunication services. Includes only Q1 2014 income tax from Consortium member SHT. ⁴ Includes a one-time Advanced Royalty of \$39 million paid in 2011.

	2014
LAND USE	
Current Project Land Footprint (Hectares)	2,172
Total Returned Land - Project to Date (Hectares)	4,140
Current Temporary Use Land (Hectares)	309
Permanent Facility Land (Hectares)	1,863
Total Individual Land Users Compensated by Project - Project to Date	17,350
Total Amount of Land Taken by Project (Hectares)	7,622
Number of Villages (Containing Land Users Compensated by Project)	480
Total Individual Land Users Compensated by Project in OFDA - Project to Date	7,968
Total Amount of Land Taken by Project in OFDA (Hectares)	4,574
LOCAL EMPLOYMENT¹	
Wage Payments to Chadian Workers (Billions of FCFA)	60
Wage Payments to Chadian Workers (Millions of \$)	126
Wage Payments to Cameroonian Workers (Billions of FCFA)	6
Wage Payments to Cameroonian Workers (Millions of \$)	11.90
Project Workforce - Chad (Nationals) ²	4,900
Project Workforce - Chad (Expatriates) ²	895
Project Workforce - Cameroon (Nationals) ²	1,592
Project Workforce - Cameroon (Expatriates) ²	38
National Worker Employment Skill Levels in Both Countries - Unskilled (%)	21
National Worker Employment Skill Levels in Both Countries - Semi-skilled (%)	29
National Worker Employment Skill Levels in Both Countries - Skilled (%)	42
National Worker Employment Skill Levels in Both Countries - Management/Supervisory (%)	8
ENVIRONMENTAL MONITORING & MANAGEMENT	
Number of Non-Compliance Situations	2
Number of Spills	1
Domestic Garbage Incinerated on Site (Tonnes)	1,766
Innocuous Solid Waste Buried (Landfill) (Tonnes)	518
Non-Hazardous Waste Recycled to Local Communities (Tonnes)	778
Non-Hazardous Waste Sent to Approved Third Party Facilities for Recycling or Disposal (Tonnes)	1,390
Accumulated Hazardous Waste (Tonnes)	3,744
HEALTH	
Malaria Infection Rate - Chad and Cameroon (Per 200k Work Hours)	.98
Number of Consultations at Project Clinics - Chad	15,636
Number of Consultations at Project Clinics - Cameroon	2,760
STDs - Chad ¹	170
STDs - Cameroon ¹	17
SSS Events (excluding Malaria & STDs) - Chad ²	336
SSS Events (excluding Malaria & STDs) - Cameroon ²	2
Hospitalizations/Observations - Chad ³	69
Hospitalizations/Observations - Cameroon	11
Medevacs - Chad	12
Medevacs - Cameroon	1
CONSULTATION & COMMUNICATION	
Consultation Sessions in Chad	402
Consultation Attendees in Chad	22,401
Consultation Sessions in Cameroon	592
Consultation Attendees in Cameroon	5,882

¹ STDs: Sexually Transmitted Diseases. ² SSS: Sentinel Surveillance System, an epidemiological early warning system. Some examples of diseases tracked by the SSS include tuberculosis, dust exposure, meningitis, skin rashes and flu. The SSS focuses on additional diseases outside the two that have been priority targeted — malaria and sexually transmitted diseases. Trends in disease rates can help alert project health experts to a health problem before it reaches epidemic level. ³ Chad hospitalization data is from Komé 5 and Komé Base clinics only. N'Djamena clinic data not included.