

	2013	PROJECT TO DATE
PRODUCTION & OPERATIONS		
Production Support Spending (Billions of FCFA)	350	1,980
Production Support Spending (Millions of \$)	665	4,000
Net Volume of Shipments from Marine Terminal (Millions of Barrels)	30.3	484.3
Number of Export Tankers	33	534
Average Total Barrels of Oil Produced per Day (bpd)	81,570	N/A
Barrels of Oil per Day Resulting from Production Support (bpd)	59,890	N/A
Barrels of Oil per Day Without Production Support (bpd)	21,680	N/A
Number of New Oil Wells Added in Current Year	42	N/A
Number of Total Oil Wells Currently Online	660	N/A
Number of Renovation & Enhancement Procedures	720	N/A
SAFETY¹		
Total Recordable Incident Rate ² (TRIR)	0.10	0.33
Lost Time Incident Rate ² (LTIR)	0	0.02
Fatalities (Number of)	0	6
Lost Time Incidents (Number of)	0	31
Restricted Work Incidents (Number of)	1	147
Medical Treatment Cases (Number of)	7	323
First Aid Cases (Number of)	28	2,921
Worker Hours (Thousands)	16,566	307,611
Traffic Accidents ³	17	959
COMPENSATION		
Individual Compensation - Chad (Millions of FCFA)	547	10,271
Individual Compensation - Chad (Millions of \$)	1	21
Individual Compensation - Cameroon (Millions of FCFA)	16	5,751
Individual Compensation - Cameroon (Millions of \$)	0	12
LOCAL BUSINESS DEVELOPMENT¹		
Spending on Goods and Services from Local Suppliers - Chad (Billions of FCFA)	63.00	1,048.10
Spending on Goods and Services from Local Suppliers - Chad (Millions of \$)	128.10	2,131.96
Spending on Goods and Services from Local Suppliers - Cameroon (Billions of FCFA)	24.40	565.61
Spending on Goods and Services from Local Suppliers - Cameroon (Millions of \$)	49.00	1,150.52
HOST COUNTRY REVENUE¹		
Royalties on Crude Oil Sales - Chad (Millions of \$) ²	0	2,708
Royalty in Kind - Chad (Millions of Barrels) ²	3.72	6.79
Royalty in Kind - Chad (Millions of \$) ²	365	637
Income Related to Pipeline Ownership - Chad (Millions of \$)	5	84
Corporate Income Tax - Chad (Millions of \$) ³	1,000	7,643
Fees, Permits, Duties, etc. - Chad (Millions of \$)	49	549
Chad Total Revenue - Chad (Millions of \$)	1,419	11,660
Transit Fees - Cameroon (Incl. New Shippers Payment) (Millions of \$)	17	203
Income Tax - Cameroon (Millions of \$)	8	50
Customs, Duties and Other Taxes - Cameroon (Millions of \$)	9	42
Income Related to Pipeline Ownership - Cameroon (Millions of \$)	7	115
Cameroon Total Revenue (Millions of \$)	41	410

¹ Rounded to nearest whole number. ² Historically, this reflects cash payment royalties paid by all Consortium members. However, the Government of Chad informed ESSO of their willingness to take royalties in kind on December 22, 2009. Royalties in cash ceased as of May 1, 2012 and the Government of Chad's first lifting took place on July 11, 2012. As a result, effective May 1, 2012 Government of Chad revenue is no longer reflected in "Royalties on Crude Oil Sales". Royalties in kind are estimated on an annual basis. Government Revenue from royalties in kind is estimated based on the prevailing oil price at the date of sale. ³ Corporate income tax amount includes payments made by Consortium members and TOTCO. Project to date has been restated to exclude amounts previously reported for services provided by government-run entities, such as utilities, hospitals, and telecommunication services.

	2013
LAND USE SNAPSHOT	
Current Project Land Footprint (Hectares)	2,003
Total Returned Land - Project to Date (Hectares)	2,371
Current Temporary Use Land (Hectares)	414
Permanent Facility Land (Hectares)	1,589
Total Individual Land Users Compensated by Project - Project to Date	15,016
Total Amount of Land Taken by Project (Hectares)	7,454
Number of Villages (Containing Land Users Compensated by Project)	480
Total Individual Land Users Compensated by Project in OFDA - Project to Date	7,447
Total Amount of Land Taken by Project in OFDA (Hectares)	4,374
LOCAL EMPLOYMENT¹	
Wage Payments to Chadian Workers (Billions of FCFA)	60.0
Wage Payments to Chadian Workers (Millions of \$)	121.90
Wage Payments to Cameroonian Workers (Billions of FCFA)	9.4
Wage Payments to Cameroonian Workers (Millions of \$)	18.90
Project Workforce - Chad (Nationals) ²	4,886
Project Workforce - Chad (Expatriates) ²	856
Project Workforce - Cameroon (Nationals) ²	1,576
Project Workforce - Cameroon (Expatriates) ²	47
National Worker Employment Skill Levels in Both Countries - Unskilled (%)	0.21
National Worker Employment Skill Levels in Both Countries - Semi-skilled (%)	0.29
National Worker Employment Skill Levels in Both Countries - Skilled (%)	0.42
National Worker Employment Skill Levels in Both Countries - Management/Supervisory (%)	0.08
ENVIRONMENTAL MONITORING & MANAGEMENT	
Number of Non-Compliance Situations	3
Number of Spills	1
Domestic Garbage Incinerated on Site (Tonnes)	2,674
Innocuous Solid Waste Buried (Landfill) (Tonnes)	853
Non-Hazardous Waste Recycled to Local Communities (Tonnes)	1,301
Non-Hazardous Waste Sent to Approved Third Party Facilities for Recycling or Disposal (Tonnes)	2,000
Accumulated Hazardous Waste (Tonnes)	1,958
HEALTH	
Malaria Infection Rate - Chad and Cameroon (Per 200k Work Hours)	1.23
Number of Consultations at Project Clinics - Chad	18,538
Number of Consultations at Project Clinics - Cameroon	2,502
STDs - Chad ¹	189
STDs - Cameroon ¹	16
SSS Events (excluding Malaria & STDs) - Chad ²	508
SSS Events (excluding Malaria & STDs) - Cameroon ²	0
Hospitalizations/Observations - Chad ³	31
Hospitalizations/Observations - Cameroon	14
Medevacs - Chad	11
Medevacs - Cameroon	1
CONSULTATION & COMMUNICATION	
Consultation Sessions in Chad	273
Consultation Attendees in Chad	13,970
Consultation Sessions in Cameroon	908
Consultation Attendees in Cameroon	9,517

¹ STDs: Sexually Transmitted Diseases. ² SSS: Sentinel Surveillance System, an epidemiological early warning system. Some examples of diseases tracked by the SSS include tuberculosis, dust exposure, meningitis, skin rashes and flu. The SSS focuses on additional diseases outside the two that have been priority targeted - malaria and sexually transmitted diseases. Trends in disease rates can help alert project health experts to a health problem before it reaches epidemic level. ³ Chad hospitalization data is from Komé 5 and Komé Base clinics only. NDjamena clinic data not included.