

	2016	PROJECT TO DATE
PRODUCTION & OPERATIONS		
Production Support Spending (Billions of CFA)	126.5	3,167
Production Support Spending (Millions of \$)	213.1	6,100
Net Volume of Shipments from Marine Terminal (Millions of barrels) ¹	18.9	584
Number of Export Tankers	26	625
Average Total Barrels of Oil produced per day (bpd)	60,080	N/A
Number of New Oil Wells added in current year	0	N/A
Number of Total Oil Wells currently online	582	N/A
Number of Water Injection wells online	60	N/A
% of water from extracted fluids	93.6	N/A
Number of Renovation & Enhancement Procedures	312	N/A
¹ Consortium Only, excluding SHT pooled cargoes		
SAFETY¹		
Total Recordable Incident Rate ² (TRIR)	0.06	0.30
Lost Time Incident Rate ² (LTIR)	0	0.02
Fatalities (Number of)	0	6
Lost Time Incidents (Number of)	0	33
Restricted Work Incidents (Number of)	0	158
Medical Treatment Cases (Number of)	2	332
First Aid Cases (Number of)	13	2,991
Worker Hours (Thousands)	7,259	344,118
Traffic Accidents ³	0	978
¹ Safety statistics include incidents involving a location, property or activities owned, controlled or supervised by EEP, TOFCO, COTCO, other affiliates working for the project and their respective contractors. ² Average TRIR & LTIR for last 12 months and project to date. Total recordable incidents per 200,000 work hours. ³ Includes all project vehicle traffic incidents, including those not recordable under OSHA guidelines.		
COMPENSATION		
Individual Compensation - Chad (Millions of FCFA)	2.62	11,270
Individual Compensation - Chad (Millions of \$)	0.00	22.9
Individual Compensation - Cameroon (Millions of FCFA)	0.46	5,780.6
Individual Compensation - Cameroon (Millions of \$)	0.00	11.8
LOCAL BUSINESS DEVELOPMENT¹		
Spending on goods and services from local suppliers - Chad (Billions of FCFA)	48	1,189
Spending on goods and services from local suppliers - Chad (Millions of \$)	80	2,385
Spending on goods and services from local suppliers - Cameroon (Billions of FCFA)	28	687
Spending on goods and services from local suppliers - Cameroon (Millions of \$)	47.6	1,375
¹ Prepared using the latest available data. Data for previous quarters has been updated to include late reported data.		
HOST COUNTRY REVENUE		
Royalties on Crude Oil Sales - Chad (Millions of \$) ¹	0.0	2,747
Income Related to Pipeline Ownership - Chad (Millions of \$)	0.0	84.5
Corporate Income Tax - Chad (Millions of \$) ²	12.5	8,261.0
Fees, Permits, Duties, etc. - Chad (Millions of \$)	43.4	670.4
Chad Total Revenue - Chad (Millions of \$)	55.9	11,762.4
Royalty-in-Kind - Chad (Millions of barrels)	2.7	16.4
Transit Fees - Cameroon (incl. new shippers payment) (Millions of \$)	54	362.2
Income Tax - Cameroon (Millions of \$)	1.9	59
Customs, Duties and Other Taxes - Cameroon (Millions of \$)	11	82
Income Related to Pipeline Ownership - Cameroon (Millions of \$)	1.8	168
Royalty-in-Kind - Cameroon (Millions of \$)	69	670

¹ Effective May 2012, royalty is being paid in-kind. Other Fees and Duties including the Redevance Statistique are based on the September 2008 Memorandum of Understanding

² In 2014, income taxes 2Q through 4Q represent EEP and Petronas. Effective 2015, income taxes represent EEP only.

³ Project to Date has been restated to exclude amounts previously reported for services provided by government-run entities, such as utilities, hospitals, and telecommunication services.

	2016
LAND USE	
Current Project Land Footprint (Hectares)	1,904
Total Returned Land - Project to Date (Hectares)	4,680
Current Temporary Use Land (Hectares)	117
Permanent Facility Land (Hectares)	1,787
Total Individual Land Users compensated by Project - Project to Date	17,953
Total amount of Land Taken by Project (Hectares)	7,696
Number of Villages (Containing land users compensated by Project)	480
Total Individual Land Users compensated by Project in OFDA - Project to Date	8,147
Total amount of Land Taken by Project in OFDA (Hectares)	4,608
Percentage of the 100,000 Hectares utilized by the project at some time (%)	4.6%
Percentage of the 100,000 Hectares after temporary land use return (%)	1.9%
LOCAL EMPLOYMENT¹	
Wage Payments to Chadian Workers (Billions of FCFA)	30.0
Wage Payments to Chadian Workers (Millions of \$)	50.6
Wage Payments to Cameroonian Workers (Billions of FCFA)	10.5
Wage Payments to Cameroonian Workers (Millions of \$)	17.6
Project Workforce - Chad (Nationals) ²	2,158
Project Workforce - Chad (Expatriates) ²	166
Project Workforce - Cameroon (Nationals) ²	1,197
Project Workforce - Cameroon (Expatriates) ²	28
National Worker Employment Skill Levels in both countries - Unskilled (%)	22.0%
National Worker Employment Skill Levels in both countries - Semi-skilled (%)	24.5%
National Worker Employment Skill Levels in both countries - Skilled (%)	38.5%
National Worker Employment Skill Levels in both countries - Supervisory (%)	15.0%
¹ Estimates of wages and project workforce have been based on the latest available information and may be adjusted in future reports. ² Measured in Full Time Equivalents, also called FTEs. For more on reporting employment statistics using FTEs, see the context section at the end of the local employment section.	
ENVIRONMENTAL MONITORING & MANAGEMENT	
Number of Non-Compliance Situations	0
Number of Spills	3
Domestic Garbage Incinerated On Site (tonnes)	642
Innocuous Solid Waste Buried (landfill) (tonnes)	173
Non-Hazardous Waste Recycled to Local Communities (tonnes)	297
Non-Hazardous Waste Sent to Approved Third Party Facilities for Re-Use, Recycling or Disposal (tonnes)	5,342
Accumulated Hazardous Waste (tonnes)	305
HEALTH	
Malaria Infection Rate (per 200k work hours)	0.09
Number of Consultations at Project Clinics - Chad	8,145
Number of Consultations at Project Clinics - Cameroon	2,696
STDs - Chad ¹	50
STDs - Cameroon ¹	1
SSS Events (excluding Malaria & STDs) - Chad ²	95
SSS Events (excluding Malaria & STDs) - Cameroon ²	0
Hospitalizations/Observations - Chad ³	0
Hospitalizations/Observations - Cameroon	0
Medevac - Chad	10
Medevac - Cameroon	0
¹ STDs: Sexually Transmitted Diseases. ² SSS: Sentinel Surveillance System, an epidemiological early warning system. Some examples of diseases tracked by the SSS include tuberculosis, dust exposure, meningitis, skin rashes and flu. The SSS focuses on additional diseases outside the two that have been priority targeted - malaria and sexually transmitted diseases. Trends in disease rates can help alert project health experts to a health problem before it reaches epidemic level. ³ Chad hospitalization data is from Komé 5 and Komé Base clinics only. N'Djamena clinic data not included.	
CONSULTATION & COMMUNICATION	
Consultation Sessions in Chad	214
Consultation Attendees in Chad	11,635
Consultation Sessions in Cameroon	1,025
Consultation Attendees in Cameroon	7,724